	FEDEF	RAL COL	LEGE OI	F EDUCA	TION K	ATSI	NA
	YEAR 2023	INTERNALLY	GENERATED I	REVENUE (IGR)	BUDGET PE	RFORM	IANCE
s/NO	DESCRIPTION	AMOUNT PROPOSED	AMOUNT APPROPRIATED	AMOUNT GENERATED	AMOUNT UTILISED	PERCENT AGE (%)	REMARKS
1	NTERNALLY GENERATED REVENUE (IGR)	300,000,000.00	211,093,514.50	203,461,560.00	203,461,560.00	96%	96% was Generated and utilised
Dr.	Ahmed Tijja	ni Ibrahim					
	PROVOST						