

	FEDERAL COLLEGE OF EDUCATION, KATSINA						
	YEAR 2022 INTERNALLY GENERATED REVENUE (IGR) PERFORMANCE AS AT DECEME BRR 2022						
	SUBMITTED TO THE SENATE COMMITTEE ON TERTIARY INSTITUTIONS AND TETFUND						
	DETAILS OF INTERNALLY GENERATED REVENUE (IGR)						14/11/2023
S/N	SOURCES OF REVENUE	AMOUNT PROJECTED IN YEAR 2022	AMOUNT GENERATED IN YEAR 2022	SOURCES OF EXPENDITURE	AMOUNT SPENT IN YEAR 2022	PERFOR MANCE	REMARKS
1	STUDENTS REGISTRATIN FEES	280,000,000.00	199,381,514.50	PRINTING OF EXAMINATION MATERIALS	90,093,000.00	100%	
2	ACCOMMODATIN FEES	8,100,000.00	5,809,000.00	STUDENTS HOSTEL MAINTENNACE	6,500,000.00	100%	
3	SALES OF ADMISSION FORMS	2,500,000.00	850,000.00	PURCHASE OF DRUGS	11,500,514.50	100%	
4	POST UTME SCREENING	4,500,000.00	2,213,000.00	MAINTENANCE OG LECTUR HALL AND URNITUREE	35,000,000.00	100%	
5	NEVS	4,900,000.00	2,840,000.00	TEACHING PRACTICE ALLOWANCES	16,000,000.00	100%	
6				OUTSOURCED SERVICES	40,000,000.00	100%	
7				PRINTING OF SECURITY & NON SECURITY DOCUMENTS	3,000,000.00	100%	
8				LEGAL AND ACCOUNTNG SERVICES	6,000,000.00	100%	
9				PUBLICITY AND ADVERTISEMENTS	3,000,000.00	100%	
	TOTALS	300,000,000.00	211,093,514.50		211,093,514.50		