

FEDERAL COLLEGE OF EDUCATION KATSINA

YEAR 2024 OVERHEAD BUDGET PERFORMANCE

S/NO	DESCRIPTION	AMOUNT PROPOSED	AMOUNT APPROPRIATED	AMOUNT RELEASED	AMOUNT UTILISED	PERCENTAG E (%)	REMARKS
1	OVERHEAD GRANT	146,992,939.00	146,992,939.00	146,992,939.00	146,992,939.00	100%	The 2024 Overhead Grant was 100% Released and utilised

Dr. Ahmed Tijjani Ibrahim
PROVOST