

FEDERAL COLLEGE OF EDUCATION, KATSINA
BUDGET PERFORMANCE REPORT FOR 2024 FINANCIAL YEAR
SUBMITTED TO THE SENATE COMMITTEE ON TERTIARY INSTITUTIONS AND TETFUND

DETAILS OF YEAR 2024 CAPITAL PROJECTS

06/01/2025

S/N	PROJECT DESCRIPTION	NAME OF CONTRACTOR	DATE OF AWARD	CONTRACT SUM	REVISED CONTRACT SUM	APPROPRIATION IN 2024	AMOUNT RELEASED IN 2024	PAYMENTS MADE TO CONTRACTORS IN 2024	TOTAL PAYMENTS MADE TO DATE	PHYSICAL PROGRESS	REMARKS
1	Rehabilitation of Roads & Drainages and Erosion Control	Messrs Zumunta & Company Ltd	10/03/2014	243,793,155.36	492,965,883.66	54,787,899.00	43,830,319.21	43,830,319.21	485,801,701.65	97%	Project in progress
2	Completion Of Residences For Principal Officers Category A; B; C and Consultancy Services	A.M. H. Universal Ltd, M. D. Universal & Sons Nig .Ltd & Messrs Al-Saja'ah Consultants Nig. Ltd	10/03/2014	241,145,455.65	629,333,794.51	363,805,172.00	232,835,465.53	232,835,465.53	413,293,622.90	92%	Project in progress
4	Construction and Furnishing of Office Blocks for School of General Studies Education (GSE)	Messrs Rahusa Ventures Ltd	11/04/2023	488,885,511.77	557,061,712.01	100,000,000.00	80,000,240.71	80,000,240.71	393,000,000.00	65%	Project in progress
5	Completion Of Administrative Block	Messrs Abdullahi Na Imrana & Sons Nig.Ltd	18/07/2012	115,349,568.78	371,332,410.00	53,256,556.00	42,605,244.80	42,605,244.80	42,605,244.80	20%	Project Completed
	TOTALS					571,849,627.00	399,271,270.25	399,271,270.25			