

	FEDERAL COLLEGE OF EDUCATION, KATSINA										
	BUDGET PERFORMANCE REPORT FOR 2023 FINANCIAL YEAR										
	SUBMITTED TO THE SENATE COMMITTEE ON TERTIARY INSTITUTIONS AND TETFUND										
	DETAILS OF YEAR 2023 CAPITAL PROJECTS										17/09/2024
S/N	PROJECT DESCRIPTION	NAME OF CONTRACTOR	DATE OF AWARD	CONTRACT SUM	REVISED CONTRACT SUM	APPROPRIATION IN 2023	AMOUNT RELEASED IN 2023	PAYMENTS MADE TO CONTRACTORS IN 2023	TOTAL PAYMENTS MADE TO DATE	PHYSICAL PROGRESS	REMARKS
1	Rehabilitation of Roads & Drainages and Erosion Control	Messrs Zumunta & Company Ltd	10/03/2014	243,793,155.36	492,965,883.66	137,068,149.00	137,068,149.00	137,068,693.00	441,971,382.44	85%	Project in progress
2	Completion Of Residences For Principal Officers Category A; B; C and Consultancy Services	A.M. H. Universal Ltd, M. D. Universal & Sons Nig .Ltd & Messrs Al-Saja'ah Consultants Nig. Ltd	10/03/2014	241,145,455.65	629,333,794.51	176,698,351.00	176,698,351.00	176,698,351.00	267,771,498.64	80%	Project in progress
3	Construction of Perimeter Fence	Messrs Fiddi Global Investment Nig. Ltd.	11/04/2023	364,270,129.49	529,256,111.39	250,000,000.00	250,000,000.00	250,000,000.10	250,000,000.10	90%	Project in progress
4	Construction and Furnishing of Office Blocks for School of General Studies Education (GSE)	Messrs Rahusa Ventures Ltd	11/04/2023	488,885,511.77	557,061,712.01	345,000,000.00	345,000,000.00	345,005,000.00	345,005,000.00	60%	Project in progress
5	Construction and Furnishing of Convocation Square	Messrs AD-Botog International Ltd	11/04/2023	493,949,941.03	551,616,001.79	494,000,000.00	494,000,000.00	494,000,000.00	494,000,000.00	100%	Project Completed
6	Construction of Additional 4 Blocks of 2 No's Classroom/ Furnishing and Construction of Borehole at Community Secondary School, Layin Minista, Malumfashi LGA	Messrs. M. S. Wada Engineering Ltd.	11/04/2023	394,866,859.54	545,022,743.44	344,000,000.00	344,000,000.00	343,999,999.99	343,999,999.99	100%	Project Completed
7	Provision of Solar Street Lights around the College	Messrs Abidkas Global Ventures Ltd.	11/04/2023	99,781,500.00	99,781,500.00	100,000,000.00	100,000,000.00	99,781,500.00	99,781,500.00	100%	Project Completed
8	Supply of Computers for Youth Empowerment in Bindawa/Mani Federal Constituency	Messrs Green Energy Utilities Services Ltd	11/04/2023	29,969,046.80	29,969,046.80	30,000,000.00	30,000,000.00	29,967,046.80	29,967,046.80	100%	Project Completed
7	Skill Acquisition and Supply of Laptops for the Youth Magami/Hamcheta Wards, Katsina State	NOT AWARDED	NA	NOT AWARDED	NOT AWARDED	50,000,000.00	50,000,000.00	-	-	0%	Contract not awarded
	TOTALS					1,926,766,500.00	1,926,766,500.00	1,876,520,590.89			